Portland North Small Starts Alternatives Analysis

Coordination Meeting June 16, 2009



Agenda

- Introductions
- Summary of Project
- Station Issues (Feedback)
- Summary of Small Starts Process
- Preliminary Screening Criteria (Feedback)
- Other Issues





Overview of Alternatives

Three service alternatives

- Yarmouth
- Brunswick (Bath)
- South Auburn (Lewiston)

Three route alternatives:

- Saint Lawrence and Atlantic Railway (SLR)
- Pan Am Railway
- Express Bus

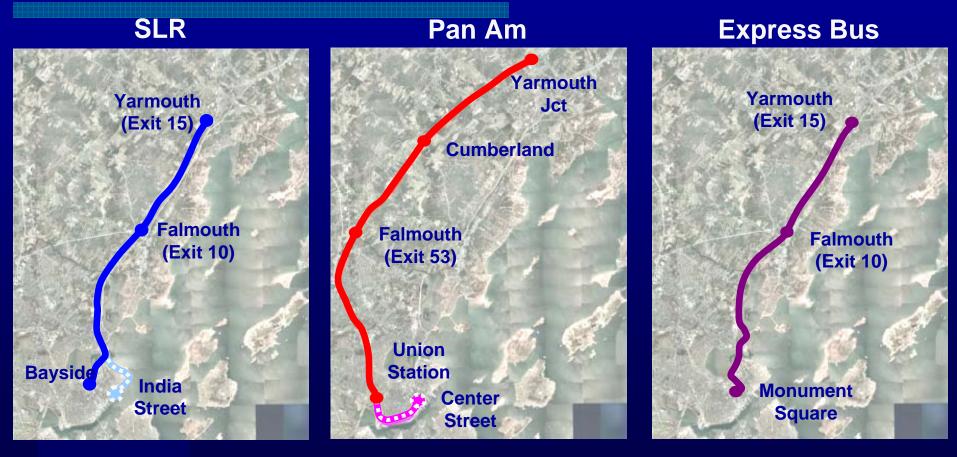
Five Portland terminal alternatives:

- Bayside (SLR)
- India Street (SLR)
- Union Station (Pan Am)
- Center Street (Pan Am)
- Monument Square (Express Bus)





Yarmouth Service



AECOM







Yarmouth Service Statistics

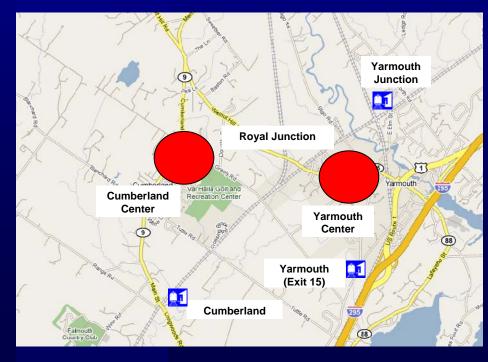
- 22 Roundtrips per Weekday
- Service Headways
 - 30 minute peak
 - 60 minute offpeak
- First trip arrives Portland: 6:45 AM
 Last trip departs Portland: 10:55 PM





Pan Am Route Cumberland Station

- Located on Route 9
- Cumberland Center is ~ 1.5 miles north
- Only Service Option to Cumberland





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Small Starts Summary

- Capital costs associated with new fixed guideway systems, extensions, and bus corridor improvements
- Requests under \$75 million and total project costs must be under \$250 million
- In addition, Small Starts eligible if:
 - (a) meet the definition of a fixed guideway for at least
 50 % of the project length in the peak period
 - (b) be a new fixed guideway project, or



Small Starts (cont.)

- (c) be new corridor-based bus project with all of the following minimum elements:
 - Substantial transit stations
 - Traffic signal priority/pre-emption, to the extent, if any, that there are traffic signals on the corridor
 - Low-floor vehicles or level boarding
 - Branding of the proposed service
 - 10 minute peak/15 minute off peak headways or better while operating at least 14 hours per weekday





Small Starts Funding (FY10)

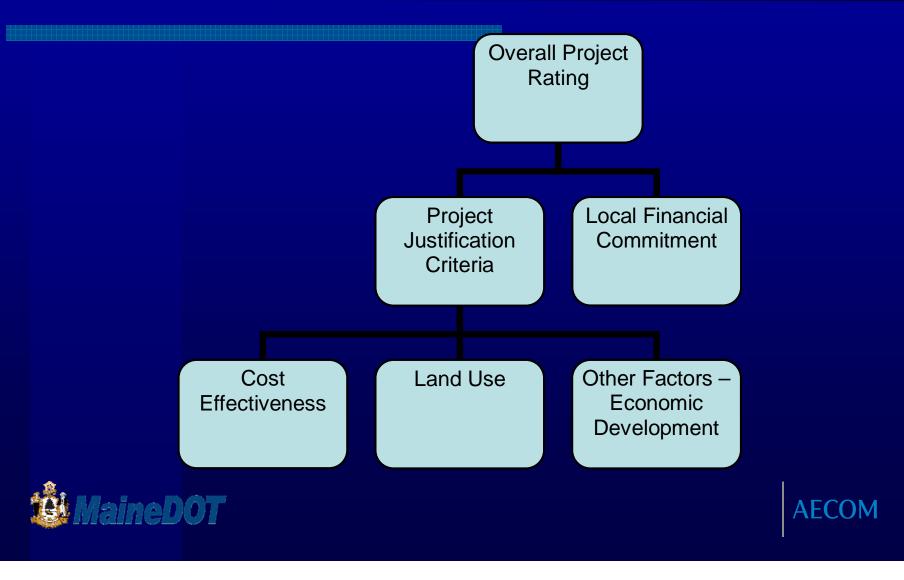
• \$174 Million for 16 projects

Maximum grant \$54.5 Million





Small Starts Criteria



FTA Small Starts Evaluation Criteria

- Cost Effectiveness (which is a combined measure of annual travel time savings and annualized cost)
- Total Cost compared to State and Local Financial Capacity
 - Capital cost (including highway or rail improvements including railroad bridge costs)
 - Operational cost
- Transportation Measures (which would be roughly proportional to vehicular emissions)
 - Level of Service
 - Total System Vehicle Miles Traveled
 - Total System Vehicle Hours Traveled
- Land Use
 - Existing Land Use Patterns
 - Transit supportive plans and policies
 - Performance and impact of these policies





Small Starts Ratings

- New project justification ratings for FY 2010
- **KEY DRIVERS**
 - 30% Cost Effectiveness
 - 30% Land Use
 - 30% Economic Development





Preliminary Screening Criteria

- Cost (higher weighting)
- Leveraging existing Investments
- Land use/economic development benefits
- Ridership
- Service to transit-dependent population and social equity
- Impact on highway congestion
- Support of Maine's Sensible Transportation Policy Act (STPA)
- Availability of right-of-way
- Impact of grade crossings
- Others?





Next Steps

- Phase 1 Alternatives Evaluation
- Selection of Alternatives for Phase 2 Evaluation
- Phase 2 Evaluation
 - Further Development of Alternatives
- Selection of Preferred Alternative
- Small Starts Assessment



